

Sports Premium Funding 2015 - 2016

The Primary PE and Sport Premium was launched by the government in April 2013 with the aim of helping primary schools to improve the quality of PE and sport activities on offer for pupils. The national vision is for “All pupils leaving primary school (to be) physically literate and with the knowledge, skills and motivation necessary to equip them for a healthy lifestyle and lifelong participation in physical activity and sport”. The sum of £450 million was set aside by the Government over a 3 year period (2013-2014/2014-2015/2015-2016) to support this.

While schools are free to decide how to spend the money they must be able to show that spending has led to a “direct and sustained improvement in sporting provision”. Funding is therefore used to develop or add to the PE and sport activities already on offer and to make improvements that will benefit pupils joining the school in future years.

In this academic year £9742 has been received by Roseberry Primary School. Following consultation with pupils, parents and staff we plan to spend the funding in the following ways:

How the Money will be Spent	Approximate Costings	Targeted Pupils	Intended Impact and Sustained Outcomes
To raise pupils' achievement in curriculum PE			
To buy new equipment to replenish and update PE resources	£2220	All pupils	Equipment is up to date and suited to the needs of the pupils and the PE curriculum
To develop the teaching of PE through high quality CPD	£600	All pupils	Staff are confident to teach all aspects of PE and are able to develop lessons appropriately in order to enable progression for pupils.
To provide additional swimming sessions for pupils who require it.	£1,500	Upper KS2 pupils	All pupils attain at least the minimum requirement of 25 metres.
To increase pupil participation and success in school sport (including competitive school sport)			
To buy in to the SLA with SSSP (Stockton School Sport Partnership)	£970	All pupils	Increased opportunities for participation in competitive sport through organised cluster events and sports festivals. Subscription to P.E Primary, sportscoach.co.uk and Youth sports trust. Support session from partnership managers to work alongside teaching staff to increase teacher's confidence, knowledge and skills so that they can be more effective in the teaching of high quality PE.
To employ outside agencies to deliver sports specific sessions over the lunch time period	£3750	Key Stage 2 pupils	Pupils are given opportunities to develop skills in a variety of sporting activities including support for varied inter school competitions.

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To support with travel arrangement to and from competitions within the locality, Stockton and Tees Valley.	£50 per competition 13 x £50 £650	Key Stage 2 pupils	Pupils are able to attend competitions. Pupils gain experience of taking part in competitive sport.
To improve pupils' engagement in healthy, active lifestyles			
To support the development of play at lunchtime through training for the lunchtime supervisors	£100	All pupils	Pupils are encouraged to take part in an active lunchtime.
To buy new equipment for use on the playgrounds.	£1,000	All pupils	Pupils have equipment they want to play with encouraging them to be active at playtimes
To organise an outdoor activity week of adventurous activities at Tees Barrage.	£4, 020	To target Year 5 and 6 pupils who find it difficult to access a range of activities outside of school during the school term or during school holidays. Specifically (FSM)	Pupils are encouraged to take part in/experience outdoor/adventurous activities. Pupil's confidence and motivation to take part in further physical activity and sport is increased.
To organise an extensive range of afterschool clubs including hiring of specialist coaches	£3,750	Key Stage 1 and 2	Pupils are given opportunities to take part in a range of activities outside the normal school day. Range of activities is organised to target non-active pupils
To establish and sustain Change4life clubs	£800	Key Stage 1 and 2	To target non-active pupils and invite them in a club to increase their activity levels. To create new opportunities for pupils to take on leadership roles and become ambassadors of health as Change4life Champions.

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Sports Funding Received	
Amount of sports funding received 2013 - 2014	£5,920
Amount of sports funding received 2014 – 2015	£9,384
Amount of sports funding received 2015 - 2016	£9,742

Sport Funding spending 2015 – 2016 (£9,742)	
Number of pupils on role	401
Total funding per pupil	£24,29
Total money spent	£19,360
Total spend per pupil	£48.28

Impact of Funding	
To raise pupils' achievement in curriculum PE	22%
To increase pupil participation and success in school sport (including competitive school sport)	28%
To improve pupils' engagement in healthy, active lifestyles	50%