

Roseberry Primary School

Roseberry Primary School Budget Pro Forma for 2020-2021

School Cost Centre	27055	BUDGET	2020/2021
			£
Employees			1,637,982
Curriculum			85,855
Premises			114,639
Transport			
Supplies & Services			206,432
Other Funding			29,500
TOTAL EXPENDITURE			2,074,408
Income			-83,000
NET EXPENDITURE			1,991,408
Reserves (S900) - E001			84,959
Funds Delegated by LEA:	CFR		
Funds Delegated by the LA. Includes Schools Block with the exception of element for minority ethnic pupils. Also includes 3 and 4 year old funding	I01		1,766,233
SEN Funding:			
SEN Funding. Includes all Top-Up Funding	I03		29,500
Schools Block Ethnic Minority Funding	I04		3,650
Total Pupil Premium Funding	I05		243,620
EYPP			1,800
Stockton Looked after Children Funding	I05		
Sports Premium / UIFSM	I18		31,564
Total School Budget Share			2,076,367
Out-turn required to balance			

Approved by Chair of Governors: 

Date: 20th March 2020