

**PE Sports premium funding 2019-2022**

<b>What is the Sports Premium?</b>	
<p>The PE and sport premium is a government funding stream designed to help primary schools improve the quality of PE and sport activities they offer. The amount of money received is based upon the number of pupils in years 1 to 6. In 2018-19 schools with 17 or more eligible pupils received £16,000 and an additional £10 per pupils.</p> <p>The funding must be used to:</p> <ul style="list-style-type: none"> <li>• Develop or add to the PE and sport activities that school already offers</li> <li>• Build capacity and capability within the school's provision helping to ensure that improvements made now will benefit pupils joining the school in future year</li> </ul>	
<b>Funding Received 2019 - 2020</b>	£19,380 <b>Total fund allocated: £21,313</b> Sept 2019 - £13,292 April 2020 - £8, 021

<b>Key achievements to date:</b>	<b>Areas for further improvement:</b>
<ul style="list-style-type: none"> <li>• Increased use of local community facilities</li> <li>• Improved break and lunchtime facilities for sport and increased activity</li> <li>• Broadened the type of activities pupils take part in</li> <li>• Improved the experience of pupils in PE activities</li> <li>• Pupils in Y3 have completed two terms of swimming lessons</li> <li>• Pupils have been supported to engage in sporting activities and experiences that would otherwise be cost prohibitive</li> </ul>	<ul style="list-style-type: none"> <li>• Improve participation in sporting activities during break, lunchtime and afterschool</li> <li>• Increase the percentage spent on funding spent on staff training and development</li> <li>• Improve opportunities to participate in competitive sport</li> </ul>
<b>Meeting national curriculum for swimming and water safety</b>	<b>Percentage achieved</b>
Pupils can swim competently, confidently and proficiently over a distance of at least 25 metres	75%
Use a range of strokes effectively	70%
Perform safe self-rescue in different water-based situation	75%
Has the PE and Sports Premium been used to provide additional provision for swimming for activity over and above the national curriculum requirements?	Yes

Academic Year: 2019 - 2020		Date Updated: April 2020		
Key Indicator 1: The engagement of all pupils in physical activity. Chief Medical Officer guidelines recommend that primary school children undertake at least 30 minutes of physical activity per day in school				Total Funding Allocated: £10,900 Percentage of total allocation: 51%
School Focus	Actions to achieve	Funding allocated	Evidence and impact	Sustainability and next steps
To develop a broad range of activities that are taught/experienced in the wider curriculum and community	Community facilities to be used to enable pupils to be aware of their local venues	(funded as part of sports partnership SLA)	Pupils regularly participate in sports and competitions at venues in their local community, including: Northfield Sports College, Billingham Forum, Billingham Synthonia Football Club, Billingham Rugby Club, Stockton Riverside College	Due to COVID – 19 school closure, children were no longer be able to compete in events from March - July. School liaised with the partnership to ensure links with the community were made and children were still encouraged to participate in active sports.
	Book a range of instructors (from the wider community) to deliver extra PE sessions to encourage pupils to access sports/clubs held in their locality	£1,600	Pupils have participated in additional lessons in boxing, hula hooping, judo, street dance.	Due to COVID – 19 school closure, extra PE sessions, led by instructors, did not take place. (underspend of £300)
Improve the playtime facilities to encourage pupils to be more involved in sport and more structured physical activity	Employ a Sports Apprentice to organise and supervise a rolling program of activities for break times including a variety of lunchtime clubs	£2,000	All pupils in KS2 were given greater opportunities of participating in sports during break and lunch times.	Sports Apprentice has been timetabled across KS2 and children have been participating in school game style activities throughout the year up until school closure in March due to COVID-19. During school closure, our Facebook page was updated daily to encourage children to participate in family style active activities and to spend time outdoors.
	Purchase PE equipment trolleys and a range of outdoor equipment for pupils to use during break times to encourage active games and practising of skills such as throwing and catching, and balancing	£250 per trolley and equipment 3x = £750	Pupils are more active during morning, lunch and afternoon breaks	New playtime equipment has been ordered and distributed between classes.
Provide pupils with opportunities to participate in different sports that will benefit them emotionally and physically; children to learn about ways to develop healthy lifestyles including their mental well-being	Book a yoga instructor for extra PE and wellbeing sessions	£450	Pupils in KS1 understand how to regulate their emotions and feelings in order to function more effectively were able to enjoy the wellbeing benefits of PE. Pupils are more able to deal with difficult situations in a calm manner	
	Provide ALL children with an extra 30 minutes of structured physical activity per week (lead by Level 5 PE Specialist TAs) additional to the 2hrs of PE lessons led by class teachers and active playtimes	£3,600	All pupils are participating in more structured physical activity per week.	Children across school, including EYFS, participate in an extra 30 minute PE session led by a Level 5 PE Specialist.
	Ensure a range of subsidised after school clubs are held each term and accessible to all pupils	£2,500	40% of all pupils have attended a variety of clubs including: tennis, football, multi-sports, dance, dodgeball, cookery.	No after school clubs have taken place since March 2020. (£280 underspend due to Covid-19)

Key Indicator 2: The profile of PE and sport being raised across the school as a tool for whole school improvement				Total Funding Allocated: £2,616 Percentage of total allocation: 12%
School Focus	Actions to achieve	Funding allocated	Evidence and impact	Sustainability and next steps
Increase equipment so pupils of abilities are encouraged to participate in more PE	Purchase and update age-appropriate sports equipment so teachers are able to deliver PE lessons effectively, therefore enriching pupil's learning experiences and improving participation	£2,091	All pupils have access to PE equipment that is age-appropriate	Resources have been audited and new equipment has been purchased. A further audit will take place in the Spring Term to repair/replace equipment accordingly.
	Purchase plimsolls in a range of sizes so all pupils can take part in PE sessions	£75	All pupils have the correct footwear to enable them to participate in lessons	Replenish stock when needed
Increase sports day profile and impact	Purchase age-appropriate equipment and PE gaming equipment	£250	All children will participate in team events. Children in Year 5 and 6 will led events and promote positive attitudes and participation during the events. Parents will be able to attend and celebrate the success and participation of their children.	Due to Covid 19, our traditional sports days will be cancelled. A virtual sports event will take place instead. (underspend of £200 due to Covid-19)
	Purchase medals, certificates and prizes	£200		

Key Indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport				Total Funding Allocated: £2,300 Percentage of total allocation: 11%
School Focus	Actions to achieve	Funding allocated	Evidence and impact	Sustainability and next steps
To improve progress and achievement of all pupils by upskilling all staff in delivering high quality PE lessons (CPD Redcar and Eston SSSP, Hartlepool SSP, Stockton SSP)	All teaching staff to be encouraged and given opportunities to attend courses to upskill them in delivering PE and sport with confidence and competence.	£2,300	Courses attended: Active Literacy Skills to play Invasions Kidz R Fit INSET: Active PE,	
	All teaching staff to be encouraged and given opportunities to attend courses to support them to more effectively plan increased physical activity in their lessons.			

Key Indicator 4: Broader experience of a range of sports and activities offered to all pupils			Total Funding Allocated: £5,680	
Key Indicator 5: Increased participation in competitive sport			Percentage of total allocation: 27%	
School Focus	Actions to achieve	Funding allocated	Evidence and impact	Sustainability and next steps
To be part of the Stockton Schools Sports Partnership in order to give further opportunities to children to participate in a variety of sports competitions at inter school level, beyond the normal school day	Ensure that teachers are aware of upcoming events and that children are encouraged to participate in these	£1,930	<ul style="list-style-type: none"> <li>100 children from KS2 participated in a variety of sporting competitions and festivals. 45 of these children were PP</li> <li>All KS1 children participated in sports festivals. 19 of these children were PP</li> </ul>	Due to COVID-19, children were unable to participate in events at other venues. SLA with the partnership continued despite school closure.
	To give children the opportunity of taking on leadership roles at inter school level (Sports Leaders)		6 children are currently involved in the sports leadership programme in school	
Employ Sports Apprentice to deliver sports specific sessions during a lunchtime in preparation for up and coming competitions.	Sports Apprentice to organise sessions for pupils to practise specific skills in order for them to participate in sports events and competitions with confidence and competence	£2,000	Children were more active at lunchtime. Representation at sporting events across Stockton	From March 2020, due to COVID-19, children were unable to represent Roseberry at sporting events. However, children did continue to participate in the practising of skills during lunchtime.
To provide transport to competitions	Provide further opportunities for KS2 children to participate in variety of sports competitions at inter school level	£1,750	Children from across school have competed at a sporting event or participated in a sports festival	Due to Covid-19, children have been unable to travel to other venues since March. (Underspend of £200)

Sport Funding spending Sept 2019 – April 2020	
Number of pupils on role	367
Total money spent (prediction)	£21,496
Any Underspending due to COVID-19	£980
How this money is to spent by 31 <sup>st</sup> March 2021	£1200 has already been spent in addition to costs: £650 on additional equipment to support active playtimes for individual bubbles and £300 on cleaning materials to maintain hygiene and reduce cross-contamination.

Impact of Funding	
To raise pupils' achievement in curriculum PE	26%
To increase pupil participation and success in school sport (including competitive school sport)	36%
To improve pupils' engagement in healthy, active lifestyles	37%